

Ministry of National Policies and Economic Affairs
Decentralized Capital Budget Programme - 2017

SN	Category of the project	Sector/ Field	Name Of the Project	Grama Niladhari Division	Allocation (Rs)	Expenditure (Rs) without recurrent
Hon.M.S.S.Ameer Ali,MP						
1	Construction	Social Welfare	Repairing for Common Building at Devapuram 199 A	Devapuram	150,000.00	145,500.00
1	Sub Total				150,000.00	145,500.00
Name of the MP: Hon.K.Thuraiaretnasingham, MP						
1	Construction	Preschool	Construction of Boundary wall to Ramana Maharishi Preschool	Kiran East	225,000.00	218,250.00
1	Sub Total				225,000.00	218,250.00
Hon.G.Srineshan, MP						
1	Construction	Religious	Renovation of Sri Kumaran Temple, Kudumpimalai	Kudumpimalai	200,000.00	194,000.00
2	Construction	Religious	Renovation of Vellimalai Pilayar Kovil, Koraveli	Koraveli	200,000.00	194,000.00
3	Construction	Playground	Renovation of Karuna United Play Ground, Kiran	Kiran West	200,000.00	187,054.20
4	Purchasing	Social Welfare	Supply of furniture to Rural Development Society, Vahaneri	Vahaneri	80,000.00	79,843.00
5	Purchasing	Social Welfare	Supply of Timber, Roofing Sheets and Furniture to Veera Nagar Youth Club, Uththuchenai	Uthuchenai	80,000.00	80,000.00
6	Purchasing	Social Welfare	Supply of Timber and Roofing Sheets to Gnanaoli Youth Club, Murakottanchenai	Murakottanchenai	60,000.00	60,000.00
6	Sub Total				820,000.00	794,897.20
Hon. S.Viyalandran, MP						
1	Construction	Playground	Construction of Kabadi Court to Kiran Karuna United Sports club Playground	Kiran West	200,000.00	187,054.20
2	Construction	Sports	Construction of toilets and water facilities (Tube Well) to Santhively ECHO Sports Club Premises	Santhively	150,000.00	145,500.00
3	Construction	Education	Plastering cement of Temporary Class Room to BT/Korakallimadu Ramanamaharishi Vidyalayam	Korakkallimadu	200,000.00	194,000.00
4	Purchasing	Sports	Supply of Sports items to Kajamugan Sports club	Devapuram	50,000.00	49,560.00
5	Purchasing	Sports	Supply of Sports items to Blue Star sports Club	Murakkodanchenai	50,000.00	49,850.00
5	Sub Total				650,000.00	625,964.20
Hon. S.Yogeswaran, MP						

1	Purchasing	Religious	Supply of speaker set to Murugan Temple	Kudumpimalai	50,000.00	49,855.00
2	Purchasing	Religious	Supply of Speaker Set to Siththi Vinayagar Temple	Perilaveli	50,000.00	49,855.00
3	Purchasing	Religious	Supply of Kovil items to Kali Kovil (temple)	Vadamunai	50,000.00	49,800.00
4	Purchasing	Social Welfare	Supply of Sports items to Thevapuram Youth Club at Devapuram	Thevapuram	40,000.00	39,950.00
5	Purchasing	Social Welfare	Supply of furniture to Palayadithona Women Rural Development Society	Palayadithona	50,000.00	49,410.00
6	Purchasing	Social Welfare	Supply of Galvanized Pole to Pirampaditivu Rural Development Society	Poolakadu	50,000.00	49,800.00
7	Purchasing	Social Welfare	Supply of Speaker Set to Mullivedduvan Rural Development Society	Punanai West	50,000.00	49,855.00
8	Purchasing	Sports	Supply of Speaker set to Ilamsudar sports Club	Murakoddanchenai	75,000.00	75,000.00
9	Purchasing	Social Welfare	Supply of Speaker set to Rural Development Society	Thikiliveddai	50,000.00	49,855.00
10	Purchasing	Social Welfare	Supply of furniture to Mylanthanai Rural Development Society	Punanai West	50,000.00	49,979.00
11	Purchasing	Social Welfare	Supply of galvanized poles to Murukkantivu Rural Development Society	Poolakadu	50,000.00	49,800.00
12	Purchasing	Social Welfare	Supply of Computer to Rural Development Society	Uththuchenai	50,000.00	50,000.00
13	Purchasing	Social Welfare	Supply of Computer to Rural Development Society	Muruthanai	50,000.00	50,000.00
14	Purchasing	Social Welfare	Supply of Plastic chairs to Uthaya Shakthi Elders Development Society	Thevapuram	50,000.00	49,410.00
15	Construction	Social Welfare	Construction of Fisheries Cooperative Society Building	Vahaneri	200,000.00	194,000.00
16	Construction	Social Welfare	Construction of Building to Elders Society	Korakallimadu	200,000.00	194,000.00
17	Construction	Social Welfare	Construction of common building	Santhively	500,000.00	485,000.00
18	Construction	Social Welfare	Continuation work building to Saraswathy Elders Society	Kiran East	200,000.00	194,000.00
	Sub Total				1,815,000.00	1,779,569.00
	Total				3,660,000.00	3,564,180.40

Decentralized Capital Budget Programme - 2017

Repairing for Common Building



Renovation of Karuna United



Playground

Construction of water facilities
(Tube Well) to Santhively
ECHO Sports Club Premises



Renovation of Sri kumaran Temple



Decentralized Capital Budget Programme - 2017

Supply of Furniture to Mylanti
Rural Development Society



Supply of Computer to Rural
Development Society



Supply of Computer to Rural
Development Society



Supply of Speaker set to Mullivedduvan
Rural Development Society



