

Grama Shakthi People's Movement Programme - 2017

S.N	Name of the Project	Name of the GN Division	Head	Total Project of Approved	No of Project Completed	Approved Allocation in 2017 Rs	Released Allocation Rs	No of Beneficiaries	Progress		Expenditure	Balance
									Physical %	Financial %		
1	Supply of Fishing Net	Punanai west	001-02-06-06-2202	3	3	72,640.00	72,640.00	13	100%	100%	67,600.00	5040.00
	Supply of Water Pump					127,360.00	127,360.00	2	100%	100%	127,360.00	
	Supply of Spreyer					50,000.00	50,000.00	4	100%	100%	50,000.00	
2	Supply of Fishing Net	Kudumpimalai		3	3	104,680.00	104,680.00	20	100%	100%	104,000.00	680.00
	Supply of Water Pump					120,320.00	120,320.00	2	100%	100%	120,320.00	
	Supply of Spreyer					25,000.00	25,000.00	2	100%	100%	25,000.00	
3	Estabilish fishing sales Center	Vahanery		2	2	69,520.00	69,520.00	2	100%	100%	69,000.00	520.00
	Supply of water Pump					180,480.00	180,480.00	3	100%	100%	180,480.00	
Total					8	8	750,000.00	750,000.00	48	100%	100%	743,760.00

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